

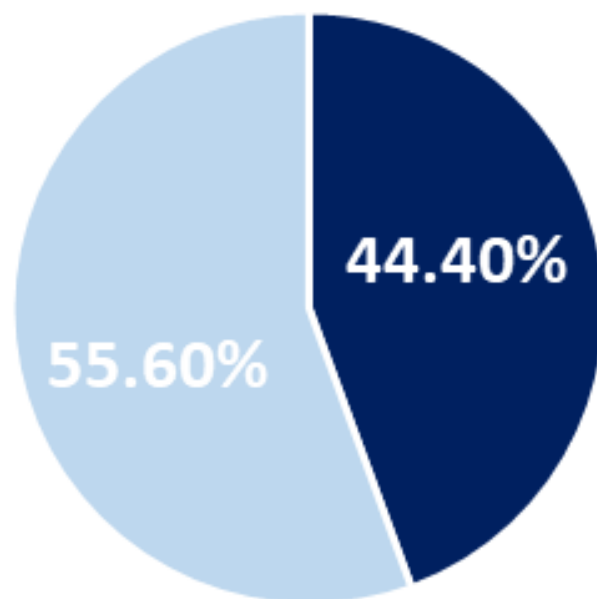


SUÁREZ

municipiodesde todos

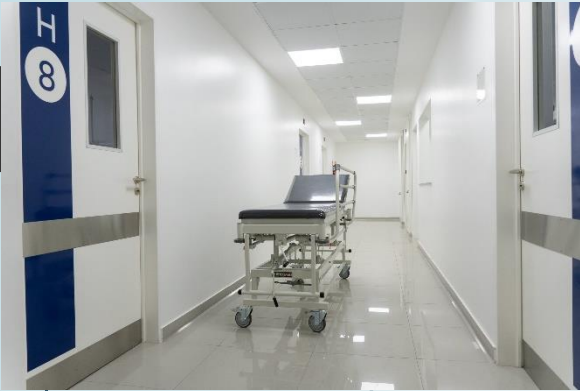
**Análisis incrementos
gastos en Salud**

Incidencia Gastos Salud

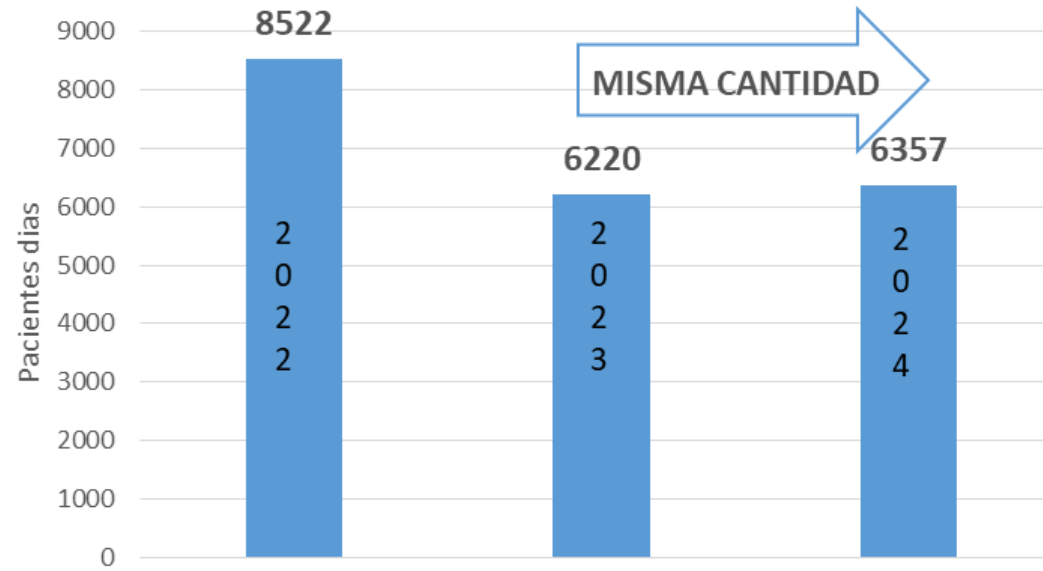


■ Ejecución Salud

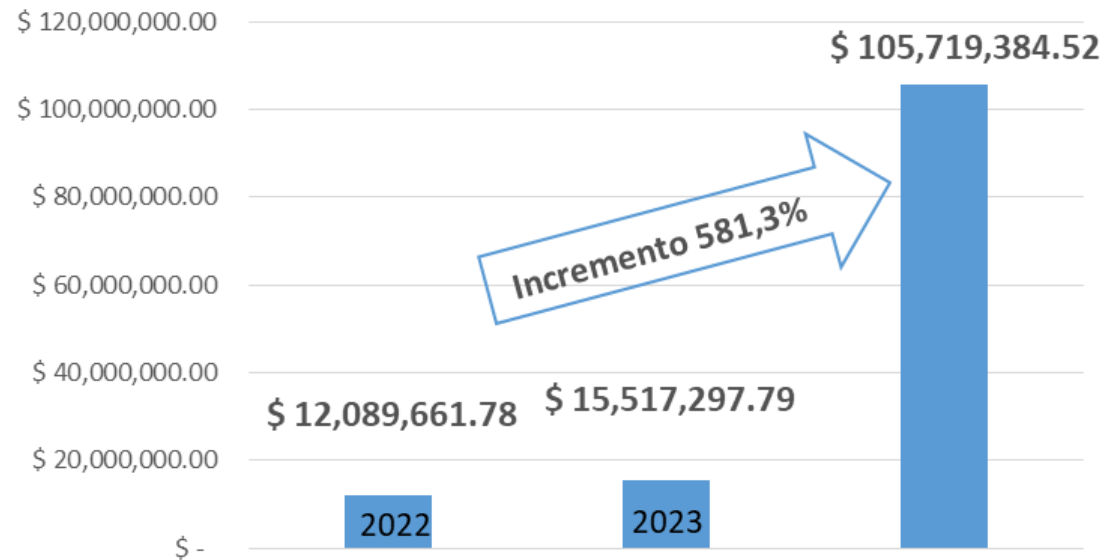
■ Resto de las Areas



DIAS PACIENTES INTERNADOS

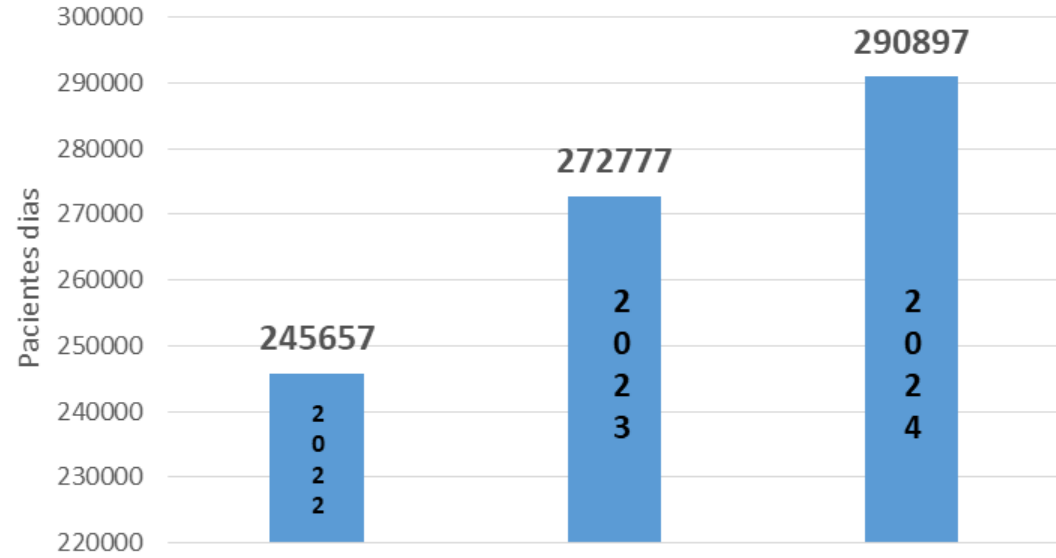


GASTOS MEDICACION PACIENTES INTERNADOS

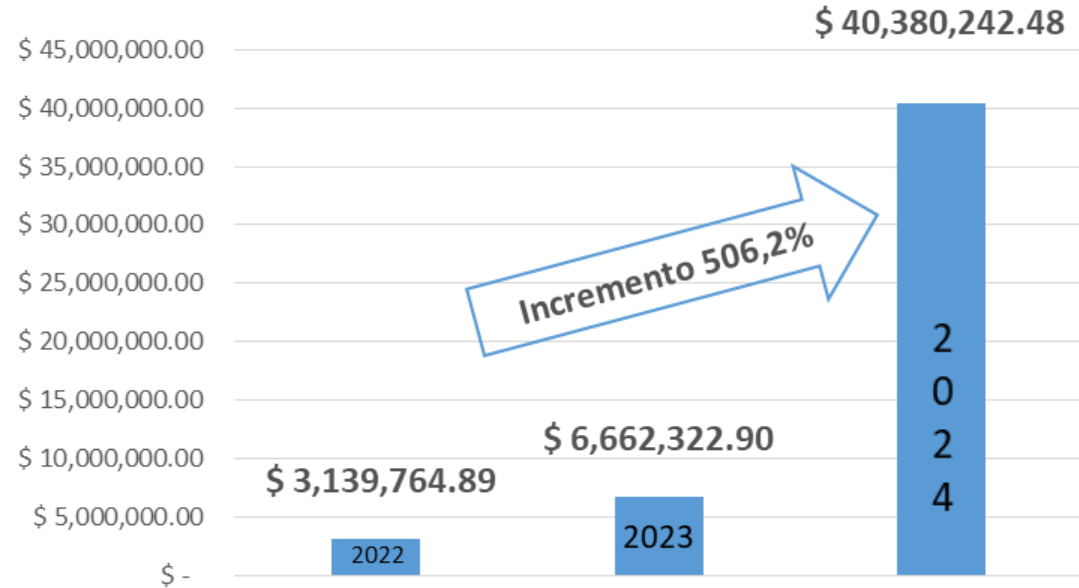




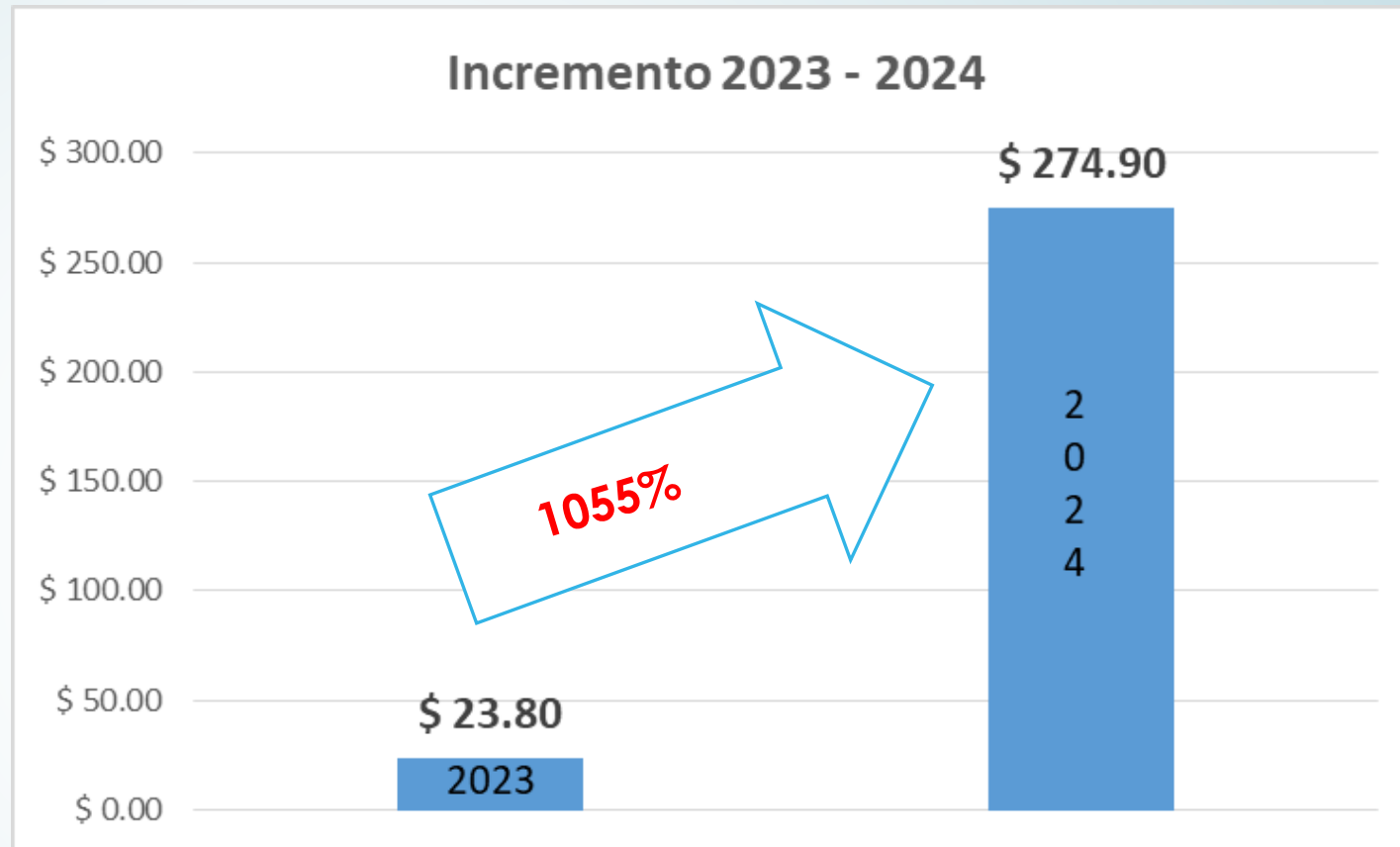
Cantidad Unidades Medicamentos en Ventanilla



GASTOS MEDICACION EN VENTANILLA

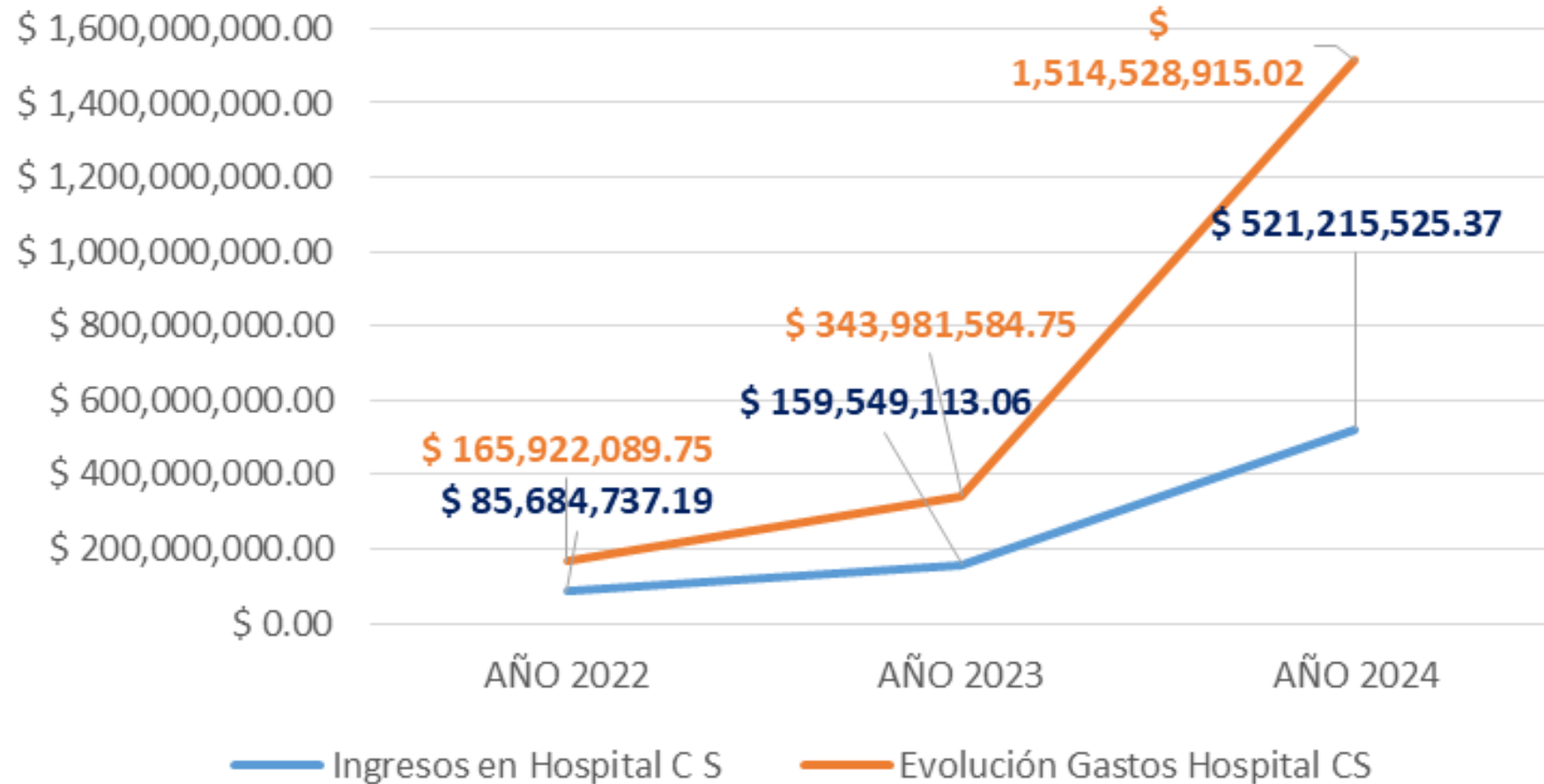


Medicamento	INC 22/23	INC 23/24
ACTILICE FCO AMP	75.90%	211.92%
AMOXICILINA + A CLAVULANICO - COMP	158.89%	745.76%
AMOXICILINA + A CLAVALUNICO - SUSP	88.66%	746.33%
AMPICILINA SULBACTAM ANTIBITICO	6.46%	2941.27%
AGUA DESTILADA 5 ML	75.86%	449.02%
ALCOHOL AL 70%	95.35%	423.81%
IMIPENEM 500 MG FCO AMP - ANTIBIOTICO	460.29%	162.47%
PIPERACILINA TAZOBACTAM 4,5 MG - ANT	135.34%	1241.88%
HIDROCORTISONA 100 MG AMP - CORTICOIDE	50.00%	2070.54%
DEXAMETASONA 8MG - AMP - CORTICOIDE	-21.50%	945.28%
HEPARINA SODICA 5000 UI - ANTICUAG	0.00%	2000.84%
ENOXAPARINA 40 MG - ANTICUAG	-30.86%	1764.70%
OMEPRAZOL 40 MG FCO AMP - ANTIULCEROSO	-24.01%	937.74%
REMIFENTANILO FCO AMP - ANALGESICO	111.08%	513.35%
IOPAMIRON 300 MG	88.87%	1545.77%
<u>COMPRIMIDOS</u>		
OMEPRAZOL 20 MG - COMP - ANTIULCEROSO	47.06%	1900.00%
DICLOFENAC 75 MG COMP	35.83%	1494.20%
LOSARTAN 50 MG	128.00%	1005.26%
QUETIAPINA 100 MG - COMP	-15.14%	1291.16%



Corresponde al valor de 1 Ampolla

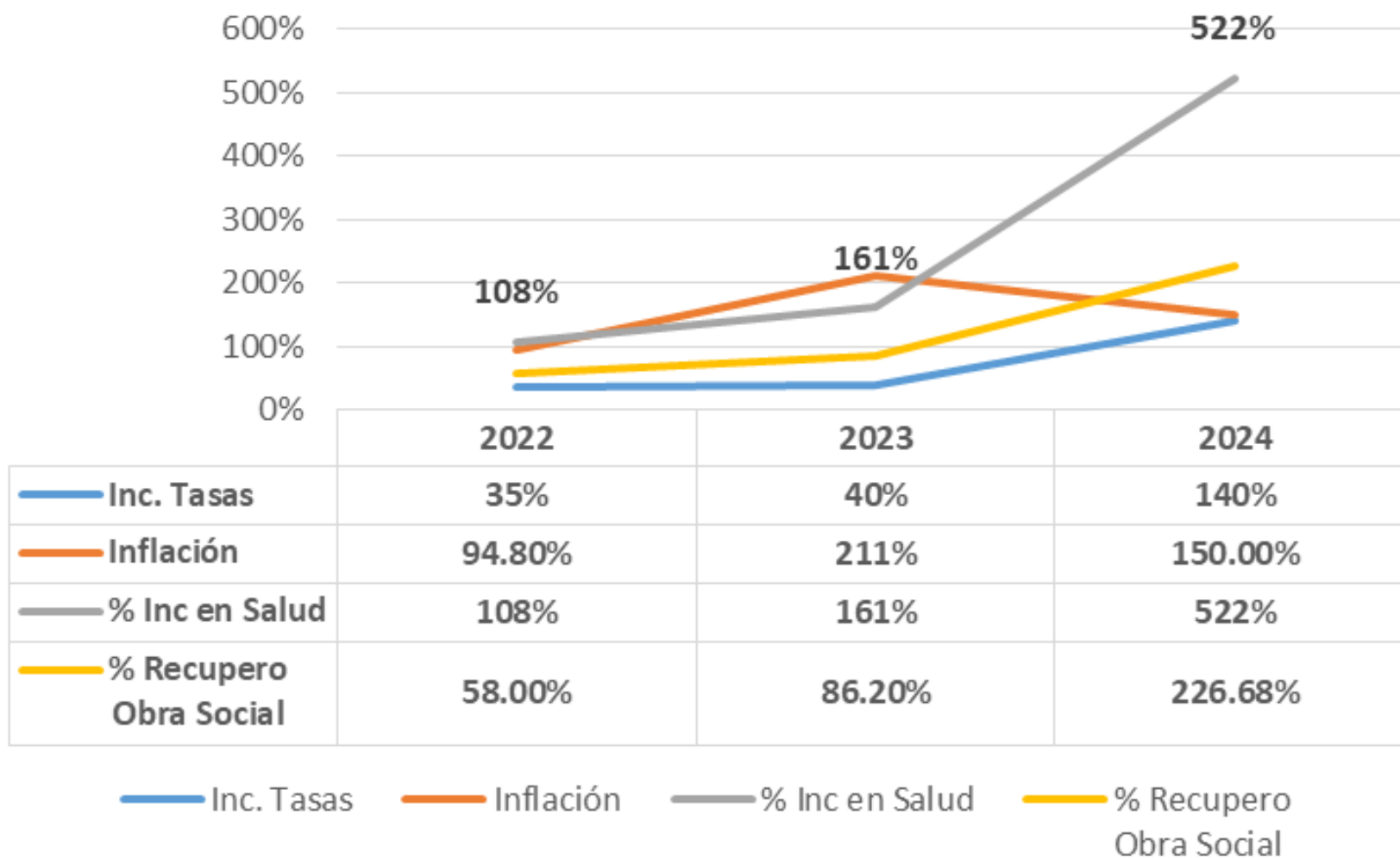
Evolución Ingresos Vs Gastos



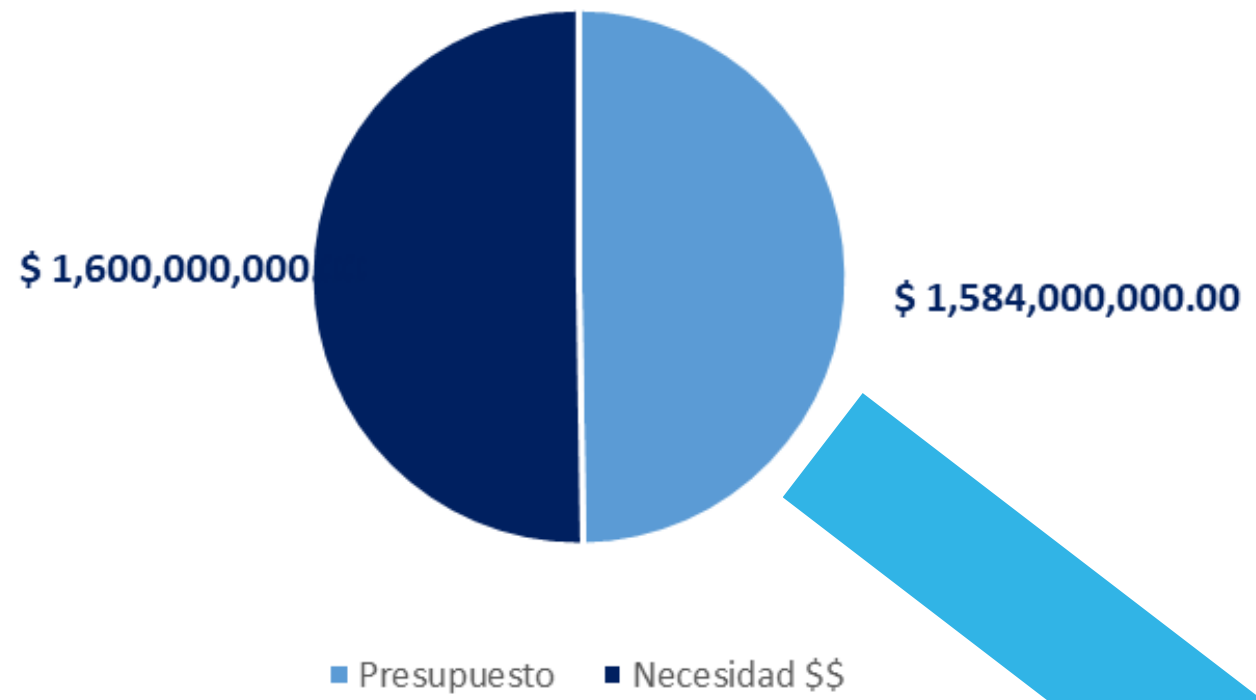


Obra Social	% Inc 2022 -2023	% Inc 2023 -2024
PAMI (VALOR DE LA CAPITA)	104%	307%
IOMA (VALOR DEL GASTO INT)	50%	50%
SWISS MEDICAL	103%	224%
OSPEDYC	101%	145%
IOSFA	94%	192%
SANTE MEDICAL	40%	174%
OSPECA	106%	212%

Evolución Índices Tasas, Inflación, Incremento Gastos Salud y Recup.O.S



Necesidad Presupuestaria en el Hospital CS



Presupuesto Aprobado vs Presupuesto Disponible al 30/06/2024

